

PUBLIC.DISCLOSER.LAW upto 30.9.12

BRIHANMUMBAI MAHANAGARPALIKA								
GARDEN DEPARTMENT								
PRESENT STATUS OF PROJECT WORKS OF GARDEN DEPARTMENT FOR THE YEAR 2012-13								
NAME OF THE FUNCTIONARY : - GARDEN DEPT				FUNCTIONARY CODE :- 41				
NAME OF THE FUNCTION : - PARKS & GARDENS				FUNCTION CODE :- 6610000000				
BUDGETING YEAR :- 2012 -13 (Report upto 30.9.12)				FUND CODE :- 11				
(RS IN THOUSANDS)								
G.L CODE	COST CENTRE CODE	NAME OF THE WORK	ESTIMATED COST	BUDGET ESTIMATES	LIABILITY BOOKED/ WORK ORDER ISSUED	ACTUAL EXPENDITURE	PHYSICAL PROGRESS COMPLETED IN % / STATUS REPORT	
							Remarks	
504100012	Lumpsum Provision	Provision for special project for beautification of Gardens, R.G P.G and other open lands in City & Suburbs (Theme Gardens)	-	275000 (SG) (L.P)	92600	NIL	NIL	1) Rajaram Garden., Jogeshwari/East K/E - Rs. 1.83 Cr. 2) Pramod Navalkar Udyan, Thakur complex, Kandivali/East, R/S - 4.24 Cr. 3) Kent Residency., Borivali/West , R/C - 3.19Cr.
504100022	Lumpsum Provision	Dev of Children Parks with modern Equipments & Recreation facilities	-	10000 (SG) (L.P)	NIL	NIL	NIL	-
504100025	Lumpsum Provision	Providing New play apparatus	-	1000 (SG) (L.P)	NIL	NIL	NIL	-
504100027	Lumpsum Provision	Providing Borewell	-	5000 (SG) (L.P)	NIL	NIL	NIL	-
504100014	4120410000	Beautification of Shyam Nagar Talao in K/East Ward	-	4200 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100057	4120410000	Beautification / Special repairs to Garden at Kokan Nagar in Ward No. 68 (K/East Ward)	-	1366 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100077	4120410000	Development & beautification of Garden at plot bearing CTS No. 167(P), 168/7 & 171/3 of village Majas, Opp Ascent Building of Poonam Nagar at Andheri/East in K./East Ward	-	5406 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100078	4120410000	Development of Garden at plot bearing CTS No. 242 of village Gondavali, Andheri/East	-	8146 (P & D)	NIL	NIL	NIL	Pertains to P&D

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504100125	4100410000	Beautification of Kalina Tank at Santacruz/East in H/East Ward	-	10000 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100141	4140410000	Development of theme Garden at Plot bearing CTS No. 67/A, 2/C/2/3 at Upper Govind Nagar in Goregaon/East	-	9000 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100155	4120410000	Beautification of Garden at jogeshwari/East Poonam Nagar near Saint X'aviers School which is in incomplete condition in Ward No. 68 in K/East Ward	-	80000 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100244	2002410000	Provision for Special Project for Beautification of Gardens / P.G / R.g & Other Open lands in City & Subs (Provision executed by Head Quarter Garden)	-	50000 (S.G)	50000	NIL	NIL	1) CTS No. 136/B, Borivali/East,R/C - 1 Cr, 2) Sec-3, Borivali/East , R/C - 1.8 Cr 3) Upper Govind Nagar, Malad/East, P/N - 2.57 Cr.
504100294	4130410000	Development of Nakshttra Udyan near Irla pumping station, Juhu.	-	10000 (P & D)	NIL	NIL	NIL	Pertains to P&D
504100016	4210410000	Renovation of Dr.Babasaheb Ambedkar Garden M/W	-	4768	NIL	NIL		Pertains to P&D
504100017	4230410000	Renovation of Priyadarshani Udyan S Ward	-	15000	15000	2959		Works will be executed by P&D
504100126	4230410000	Beautification of Shivaji Talao at Bhanduo (W) in S ward	-	12000	324	324		The provision made for immersion Talao & executed by S ward office
504100130	4230410000	Beautification of Recreation Ground near Pariwar Society as a Theme Garden in Kanjurmarg (East) in S Ward.	-	16808	NIL	NIL		65 % work is completed out of total project
504100131	4240410000	Beautification of Recreation Ground at Swapna Nagari Plot no. 29/15 as a Theme Garden in Mulund (West) in T Ward.	-	7696	7213	7213		This provision is made for maintenance purpose near about 25% work completed.
504100142	4190410000	Beautification of Sheetal Talao in L ward	-	6483	NIL	NIL		Plans & Estimates prepared by P & D /Dy.M.A (B & S.P)
504100170	4220410000	Development of Dr.Keshav Baliram Hedgewar Garden as a Theme Garden at Nath Pai Nagar in ward no.127 in N Ward.	-	40000	NIL	NIL		Plans Prepared ,B.O.Q under preparation by consultant

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504100245	4220410000	Provision for construction of shed on stadium in Dattaji Salavi Playground at Ghatkopar in N ward	-	8000	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100295	4230410000	Renovation of Balgandharv Udyan	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100296	4230410000	Renovation of Ravindra Mhatre Maidan	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100290	4240410000	Beautification of Garden opp Red Wood & Teak Wood co-op Hsg Soc	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100291	4240410000	Beautification of Wallabh bhai suri Udyan opp Fourtees Hosp	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100292	4240410000	Beautification of Rajiv Gandhi Udyan at Nahur	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.
504100293	4240410000	Beautification of Open Maidan near ACC	-	2500	NIL	NIL	Report send to Dy.M.Afor doing needful.

Sd/-
Supdt of Gardens

Sd/-
D.M.C (G &S)

Sd/-
A.M.C (ES)